

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,317.0	2,312.0	2,252.0
Pupils On Roll Special Ed Full-Time	398.0	426.0	448.0
Pupils On Roll SUBTOTAL	2,715.0	2,738.0	2,700.0
Pupils in Private School Placements	17.0	21.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	9.0	7.0
Pupils Received	3.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,491,836	41,301,672	42,127,705
Total Tuition	10-1300	96,220	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	594,843	600,000	587,000
Advertising Fees - School Buses	10-1992	0	0	13,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,570	0	1,000
Subtotal - Revenues From Local Sources		41,184,469	41,901,672	42,728,705
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	230,547	230,547	230,547
Extraordinary Aid	10-3131	286,081	300,000	200,000
Categorical Special Education Aid	10-3132	1,680,355	1,680,355	1,680,355
Equalization Aid	10-3176	2,700,883	2,700,883	2,700,883
Categorical Security Aid	10-3177	78,003	78,003	78,003
Parcc Readiness Aid	10-3181	0	26,465	26,465
Per Pupil Growth Aid	10-3182	0	26,465	26,465
Professional Learning Community Aid	10-3183	0	26,390	26,390
Other State Aids	10-3XXX	75,263	0	0
Subtotal - Revenues From State Sources		5,051,132	5,069,108	4,969,108
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	28,180	30,010
Subtotal - Revenues From Federal Sources		0	28,180	30,010
Budgeted Fund Balance - Operating Budget	10-303	0	3,200,000	3,000,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	215,000
Adjustment For Prior Year Encumbrances		0	54,554	0
Actual Revenues (Over)/Under Expenditures		-1,545,368	0	0
Total Operating Budget		44,690,233	50,253,514	50,942,823

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	164,910	165,483	165,483
Total Revenues From State Sources		164,910	165,483	165,483
Revenues from Federal Sources:				
Title I	20-4411-4416	82,716	72,097	62,039
Title II	20-4451-4455	57,888	54,806	43,416
Title III	20-4491-4494	6,137	14,580	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	668,574	636,063	501,430
Total Revenues From Federal Sources		815,315	777,546	606,885
Total Grants And Entitlements		980,225	943,029	772,368
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,618,288	2,424,616	2,618,226
Total Revenues From Local Sources		2,618,288	2,424,616	2,618,226
Budgeted Fund Balance	40-303	0	34	3,212
Total Local Repayment Of Debt		2,618,288	2,424,650	2,621,438
Actual Revenues (Over)/Under Expenditures		-3,212	0	0
Total Repayment Of Debt		2,615,076	2,424,650	2,621,438
Total Revenues/Sources		48,285,534	53,621,193	54,336,629
Total Revenues/Sources Net of Transfers		48,285,534	53,621,193	54,336,629

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,875,699	14,382,622	14,888,819
Special Education - Instruction	11-2XX-100-XXX	6,050,481	6,234,563	7,757,494
Basic Skills/Remedial - Instruction	11-230-100-XXX	512,589	565,793	474,364
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	18,736	36,928	29,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	54,456	35,360	64,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	7,471	27,714	17,741
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,254,692	1,627,531	1,277,401
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	16,130	16,608	17,605
Undist. Expenditures - Health Services	11-000-213-XXX	534,331	554,785	579,570
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,017,952	1,261,351	942,010
Undist. Expenditures - Guidance	11-000-218-XXX	591,149	663,772	704,359
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,161,480	1,378,132	1,431,646
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	563,476	728,947	771,290
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	478,188	621,960	699,818
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	89,026	67,200	30,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	885,082	1,046,708	1,080,740
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,932,231	2,263,789	2,142,808
Undist. Expend. - Central Services	11-000-251-XXX	637,534	678,012	655,819
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	376,835	418,652	422,654
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,021,140	4,649,367	4,053,204
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,486,286	2,895,059	2,876,167
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,770,574	8,795,105	8,551,225
Total Undistributed Expenditures		23,816,106	27,666,978	26,236,316
Total General Current Expense		43,335,538	48,949,958	49,467,734
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	365,385	229,825	254,341
Facilities Acquisition And Const. Serv.	12-000-400-XXX	915,043	983,041	908,833
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	215,000
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		1,280,428	1,212,866	1,379,174
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	74,267	90,690	95,915
Total Summer School	13-422-X00-XXX	74,267	90,690	95,915
Total Special Schools	13-XXX-XXX-XXX	74,267	90,690	95,915
General Fund Grand Total		44,690,233	50,253,514	50,942,823
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,828	21,013	21,013
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,624	40,453	40,453
Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,602	52,129	52,129
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,120	33,120	33,120
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,568	9,568	9,568
Nonpublic Security Aid	20-XXX-XXX-XXX	5,168	9,200	9,200
Total Other State Projects		164,910	165,483	165,483
Total State Projects	20-XXX-XXX-XXX	164,910	165,483	165,483
Federal Projects:				
Title I	20-XXX-XXX-XXX	82,716	72,097	62,039
Title II	20-XXX-XXX-XXX	57,888	54,806	43,416
Title III	20-XXX-XXX-XXX	6,137	14,580	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	668,574	636,063	501,430
Total Federal Projects	20-XXX-XXX-XXX	815,315	777,546	606,885
Total Special Revenue Funds		980,225	943,029	772,368

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,615,076	2,424,650	2,621,438
Total Debt Service Funds		2,615,076	2,424,650	2,621,438
Total Expenditures/Appropriations		48,285,534	53,621,193	54,336,629
Total Expenditures Net of Transfers		48,285,534	53,621,193	54,336,629

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,755,973	2,711,720	2,171,604	1,003,979
--Repayment of Debt	34	3,246	3,212	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	511,352	1,012,921	1,012,921	798,921
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,993,378	3,236,793	1,832,375	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,906	\$14,206	\$16,450	\$15,934	\$16,783
Total Classroom Instruction	\$8,489	\$8,670	\$10,047	\$9,558	\$10,559
Classroom-Salaries and Benefits	\$7,306	\$7,514	\$8,875	\$8,401	\$8,949
Classroom-General Supplies and Textbooks	\$178	\$163	\$249	\$227	\$272
Classroom-Purchased Services	\$1,004	\$992	\$923	\$930	\$1,337
Total Support Services	\$1,950	\$1,997	\$2,386	\$2,379	\$2,400
Support Services-Salaries and Benefits	\$1,690	\$1,781	\$2,066	\$2,068	\$2,172
Total Administrative Costs	\$1,592	\$1,684	\$1,865	\$1,932	\$1,926
Administration Salaries and Benefits	\$1,343	\$1,364	\$1,444	\$1,495	\$1,497
Total Operations and Maintenance of Plant	\$1,656	\$1,670	\$1,927	\$1,859	\$1,665
Operations and Maintenance-Salaries and Benefits	\$677	\$957	\$781	\$748	\$739
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$32	\$32	\$31	\$41
Total Equipment Costs	\$85	\$134	\$86	\$84	\$94
Legal Costs	\$27	\$23	\$19	\$18	\$19
Employee Benefits as a percentage of salaries*	31.83%	28.94%	32.51%	30.24%	28.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared arrangement with local non public school to provide lunch program	0
Recycling	Burlington County Recycling Program	0
Banking	Part of the Lenape Regional Banking Services Consortium - Medford is lead Agency	0
Transportation Services, including Fuel	Joint agreements with other districts to provide transportation of special education students and field trips etc.	0
Purchasing	Lead agency for the New Jersey Energy Consortium to purchase electricity and natural gas	0
Purchasing	Bulk trash removal services with the Lenape Region	0
Professional Staff Development	Burlington Curriculum Consortium for Professional	0
Professional Staff Development	Lenape Regional Curriculum consortium professional Development for all related art teachers in the the lenape region	0
Insurance Coverages and Benefits	Member of the Schools health insurance Fund	0
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,127,705
(B) Estimated Net Taxable Valuation (as of 02/14/17)	3,008,189,389
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4004
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	44,745,931
(E) Estimated Net Taxable Valuation (as of 02/14/17)	3,008,189,389
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4875

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,127,705
(H) Estimated Equalized Valuation (as of 10/01/16)	3,276,195,987
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2859
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	44,745,931
(K) Estimated Equalized Valuation (as of 10/01/16)	3,276,195,987
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3658

NAME=Elizabeth Poblete

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,625
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days @ half of per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Poblete

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Gallagher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$90,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days @ half per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Rhode

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$87,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,459
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days @ half of per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Rhode

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph DelRossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$23,095
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$12,000
Total Contractual Post-Employment Benefit Amount	\$268,812
Contractual Post-Employment Benefit Description of Payout of Sick days	prior to 6-08-07 293 days @ 1/240 of current rate pay plus additional max days up to 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 100 days @ 1/240 of current rate of pay
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

NAME=Joseph DelRossi

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marie Goodwin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Number of unused days x per diem rate (up to maximum of 15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marie Goodwin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Dyer

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$79,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$58,531
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days @ half of per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Dyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shaun Gray

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,718
Contractual Post-Employment Benefit Description of Payout of Sick days	# of sick days @ half of per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shaun Gray

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Olson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$157,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Sick and Vacation 230 @ \$180 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Sick and Vacation 230 @ \$180 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Olson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$13,146
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	10 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	